

The Moorings Presbyterian Church Annual Report October 1, 2016 - September 30, 2017



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Organizational Structure

CURRENT STAFF

The Reverend Dr. Douglas A. LearnedPastor/Head of Staff
 The Reverend Jaci Smith Patman.....Associate Pastor
 The Reverend Dr. Herbert B. AndersonParish Associate
 The Reverend Nancy P. StewartParish Associate
 Dr. Thomas Goetz.....Director of Music
 Paulette Goetz.....Assistant to the Director of Music
 Jennifer Hand.....Business Office Manager
 Joy Newton.....Director of Children and Family Ministries
 Alicia Rowland..... Director of Youth Ministries
 Nanette Rathbun Preschool Director
 Madi Cona Assistant to the Pastor
 Leigh Tahirovic.....Marketing and Communications
 Kristi BruggemanAdministrative Assistant
 Aaron BruggemanFacilities Technician

TRUSTEE OFFICERS

Skip Cannon..... President
 George Metcalf Vice President
 Scott Rowland Secretary/Clerk to Session
 Gary Price.....Treasurer

Current Session

Clerk of Session, Scott Rowland

Class of 2018	Class of 2019	Class of 2020
Skip Cannon	Jim Kent	Pryce Boeye
Marjorie Hemmer	Jenna McCarthy	Lorna Caine
Mary Hook	Bob Nichols	Travis Hill
Bob Lichy	Gary Price	Matt McLean
Larry Tibstra	Jim Shannon	Tricia Herrema
Susan Jennings Wood	Gordon Watson	
	George Metcalf	

Current Board of Deacons

Moderator, Molly Baker

Class of 2018	Class of 2019	Class of 2020
Dee Forsman	Molly Baker	Sue Boeye
Bob Hainey	Sue Bergman	Susan Burke
Meredith Holtz	Martha Crofts	Jen Cardenas
Diane Lichy	Richard Crofts	Howard Gust
Mary Macfarlane	Martha Keith	Rena Jahn
Stewart Macfarlane	Barbara Knepshield	Jim Morrison
Diann Rinker	Jerry Watkins	Kathy O'Neill
	Susan Watkins	Claudia Schmitt

Report from Dr. Douglas A. Learned, Pastor/Head of Staff



Recently in Sunday worship we have been reading from the Apostle Paul's letter to the Philippians. At the beginning of his communication to his brothers and sisters in Christ he writes, "I thank my God every time I remember you, constantly praying with you in every one of my prayers for all of you, because of your sharing in the gospel from the first day until now."

When I read the enclosed pages of reports from our many ministries at Moorings, I feel a similar sense of gratitude. I am grateful for our members and friends who give so much of their time in Christian service. I am grateful for our staff members, who dedicate their skills and efforts to support the congregation in its work. I am grateful for our mission outreach partners, who serve those with needs outside our congregation and who help us connect with God's people in ways we could not do on our own.

It would be tempting to say that Hurricane Irma was the biggest thing to happen at Moorings this past year, but in truth the biggest thing has been God's work on a daily basis through the prayers and time commitments of our members and friends. Countless faithful and routine actions culminate to make up the ministries and missions known as Moorings Presbyterian Church.

As we grow in our efforts to serve Christ in Naples in 2018, I pray we will remain focused on our identity as God's mission organization for this time and place. We have this as our purpose: to grow as disciples, and to grow in our ability to make disciples by the power of God's spirit.

Yours in Christ,

Doug Learned
Senior Pastor

Report from Rev. Jacqueline R. Smith Patman, Associate Pastor



The ministry year of 2016-2017 has been a joyful one filled with milestones that demonstrate tremendous Christian character at Moorings. It has been a privilege to be a part of what has transpired.

We continued our search for a new Director of Children and Family Ministries while Alicia Rowland provided interim leadership, expertly supported by Mary Hook and Jenna McCarthy. We were thrilled when Joy Newton joined our staff in May as Director, just in time to co-lead an energetic Vacation Bible School with Alicia. Our desire to strengthen ministry ties with Moorings Preschool prompted a renovation of the Strozier Center over the summer in partnership with a library task force, the

Buildings and Grounds (now Facilities Management) Committee, and Children and Family Ministries. The goal was and is to provide a dedicated ministry space for Children and Family Ministries, and to house Joy Newton's workspace during the week in a location close to the preschool in order to facilitate ministry and relationship. While Joy's move into the space was significantly delayed by Hurricane Irma, the temporary move of the preschool into the church building presented Joy with the opportunity to begin the process of building relationships very naturally with the teachers, the children and their families - providing a God-sized silver lining to the disruption caused by Irma.

Pastor Doug and I completed a paired series of preaching and teaching on the theme “Together for a Purpose,” with Pastor Doug as the primary Sunday preacher and me as the primary teacher on Wednesday evenings. We studied Exodus and Acts on Wednesdays, and Ephesians and 1 Peter on Sunday mornings, as we considered what it means for us to have been called together for a purpose at Moorings Presbyterian Church. Many of the attendees from the Wednesday Bible Study (attendance averaged 30 participants) expressed an interest in continuing to study together. Over the summer, we prepared a two-year Wednesday Bible Study that offers a survey first of the Old Testament (year 1) and then of the New Testament (year 2), using the Bethel Bible Series.

During this past ministry year, I also continued to work with the Deacons who so ably served you by preparing the Lord’s Table each month, by ministering to you in various aspects of bereavement and need, and by organizing the Meals of Hope meal-packing and the Life Line Screening events. Our Deacons attended the Golden Agers luncheon in April, which coincided with Dr. Frank Mohr’s retirement, to begin to establish a relational foundation for extending their care into the lives of these esteemed members who have also served this congregation extensively in past years. In addition, the New Members and Evangelism Team extended hospitality to many as they have supported the Session in welcoming new members and paving the way for these new members to become established in ministry here at Moorings.

I continue to count it a privilege to minister among you in the name of Jesus Christ, trusting him to lead us beyond the storm and into the plans he has for us individually and as a congregation into the next year and beyond.

Serving alongside you,

Jaci Smith Patman
Associate Pastor

Report from Dr. Thomas Goetz, Director of Music



This report covers the period from October 2016 through September 2017. As the Director of Music for Moorings Presbyterian Church, my primary goal is to enable and nourish the song of God’s people gathered at Moorings. We strive to enable everyone to lift their hearts to God in song, whether it be as a member in the pew, in a vocal choir, in a handbell choir, as an instrumentalist or soloist, or even as a listener. Everyone participates in our corporate worship of the Triune God. We pray that our music binds us together in Christ’s love. We express our faith in hymns, songs, and anthems, and we also listen for God’s voice, as God speaks to us through the music and the Holy Spirit. Thanks be to God for unspeakable gifts — gifts which are often heard or expressed through music.

Our choir program is strong, with steady growth in the Chancel Choir (adult) and our four handbell choirs, which include the 4th & 5th Grade choir, Middle School Handbells, Morning Bells, and Moorings Ringers. We are thankful not only for the nearly 50 ringers who dedicate themselves to weekly rehearsals, but also to substitute ringers who assist as needed, fulfilling a vital role which makes this ministry possible. Each of these handbell choirs has participated in services, many of them ringing in a worship service once per month, sometimes more often.

The Chancel Choir Hyacinth Masterwork of 2017 was Franz Schubert's Mass in G Major, which was presented at the 10:00 AM service April 2 with members of the Naples Philharmonic, soloists Jeanie Darnell, Noelani Brown, Robert Beane, and Chris Ellison. We were blessed to have guest singers added to our number that day, with twelve singers from Mexico City. It was a joy to welcome them and to join together in worship. They brought much joy to our church and strengthened our musical praise.

Another special worship event in the spring occurred on Sunday, May 7, when our Wednesday Connection Cherub and Choralier Choirs presented Young Voices in Worship, a special service of music, scripture readings, and drama, all geared to bring our children fully into the worship life of the church. We pray that this was an important season of spiritual formation for them as they prepared to lead the music of the service, as well as a time of learning Biblical principles and parables through the music and drama. We are so very thankful for our young disciples who are part of our faith community.

In last year's annual report, I had indicated that our Piano Task Force was working toward procuring a concert grand piano for the Sanctuary. I am thrilled to report that we were able to see that goal reached last April. Thanks be to God! Many individual members, as well as members of the Naples community, made significant special offerings to allow the church to purchase a Fazioli F278 concert grand piano. This instrument is used to the greater glory of God through worship services, concerts, and occasional masterclasses which are open to the public. Our very own church member and concert pianist, Alexandra Carlson, played for the dedication service on April 23, and then played a beautiful solo recital on November 12. I am most thankful and indebted to the members of the Piano Task Force: Alexandra Carlson, Gwen DeWitt, Jim DeWitt, Tom Edwards, Joan Haff, and Mary Poston. I served as chair.

Continuing with the theme of musical instruments used to the glory of God, I am pleased to report that the new Solo Division of the Sterritte Family Organ, built by Nichols and Simpson, Organbuilders of Little Rock, Arkansas, will be completed by this coming August. Last spring we were able to finalize the details of the contract. This expansion of the organ is made possible by bequest from longtime church member and music supporter Ruth McNeal. The Organ Task Force consisted of Mary Poston (Worship and Music Chairperson), Skip Cannon (Building and Grounds Chairperson), and myself.

I thank God daily for the many people who make our worship life so rich and full. There are too many volunteers to list here; nevertheless we can say that approximately 150 people participate regularly in our choirs, play instruments, and do many tasks behind the scenes to enable much music making. I am thankful to Dick Crofts and Martha Crofts for the rich legacy of music, service, and mission which they leave and continue to nurture. Both Martha and Dick have been involved in music for services, and have done much work on the Choir Appreciation Brunch, Hyacinth concert receptions, and general support of the music ministry. We are blessed to have them in our midst. I am continually thankful for my wife, Paulette, who works as Assistant to the Director of Music. Her assistance with choirs, correspondence, and choir library organization enables our music ministry to run smoothly. At the 9:00 AM Casual Service, we have often employed the assistance and leadership of persons named above (Martha, Dick, and Paulette), and most frequently have called upon Don and Lesly Hale, Joy Newton, Gwen DeWitt, Joan Haff, and our choir section leaders, Lani Brown, Libby Hoyer-Booth, Robert Beane, and Chris Ellison. Our Youth Band has also led music at this service, and we can expect to hear more of their gifts in the coming months. Many voices lift their hearts in one song: the song of praise, prayer, and thanksgiving offered sincerely to God. Sometimes the song is a cry of anguish, rising out of tragic loss or illness. Even in life's darkest hour, let us be tuned to God's peace which passes all understanding.

As I conclude this report, the words of the fourth stanza of Fred Pratt Green's hymn *When in Our Music God Is Glorified* come to mind, for this encapsulates the reason why we sing:

And did not Jesus sing a psalm that night when utmost evil strove against the light?

Then let us sing, for whom he won the fight: Alleluia!

Faithfully,
Thomas Goetz
Director of Music

Hyacinth Series



As the Director of Music at Moorings, one of my responsibilities is to serve as Director of the Hyacinth Series. My annual report on this community-wide concert series is submitted to the Worship and Music Committee, and in turn to the Session. Having been established in the winter of 1983, we are now in the 36th season of concerts.

Our 2016-17 season included the following programs:

November 13, 2016: Alexandra Carlson, piano, Daniela Shtereva, violin, and Adam Satinsky, cello, featuring piano trios by Beethoven and Brahms.

January 15: Geoff Gallante, jazz trumpet and piano, with Joe Holt, piano, performed selections from what has come to be known as The Great American Songbook.

January 29: The St. Olaf College Band performed to a full house, with overflow seating and video feed in the Chapel.

February 26: Melissa Givens, soprano, Matthew Sonneborn, trumpet, and Thomas Goetz, organ and piano, presented classical art songs, hymns, and spirituals.

March 12: Ken Cowan, organist, performed the Marjorie Sterritte Memorial Concert.

April 2: The Moorings Chancel Choir, Soloists, and Orchestra presented Schubert's Mass in G Major in the context of the 10:00 AM worship service.

April 9: The "Many Moorings Organists" program included Gena Bedrosian, Dick Crofts, Tom Goetz, Joan Haff, Bob Herrema, Cindy Learned, Joe Kerr, and John Stansell.

We are presently in the midst of the 2017-2018 season. This year's performers include Alexandra Carlson, piano (we are blessed to have a concert pianist in our congregation!); Chrysalis Chamber Players; Monica Czausz, organ; our Chancel Choir, soloists, and members of the Naples Philharmonic presenting excerpts from Handel's Messiah; the Chamber Choir of Florida Gulf Coast University; and Many Moorings Organists. It is a full season of music which is designed to feed our souls and bring glory to God. Brochures are available in the narthex and on the church website.

Last season brought healthy growth in attendance and giving for the Hyacinth Series. The community continues to attend the programs in large numbers (average attendance was 437 last year), and people are also responding favorably with their financial support. The Hyacinth Series is entirely self-supporting, with no funds coming from the church budget. The series is supported through special advance gifts received primarily in the summer and fall seasons, as well as the offerings received at each concert. Giving this past year amounted to a grand total of \$34,686.00, including advance giving by the Hyacinth Family, as well as the offerings received at each concert. Giving exceeded expenses by \$10,702.00, meaning we are on good financial footing for future programming. Thanks be to God for the generosity of our church members and members of the community who are part of the Hyacinth Series Family.

Finally, I would like to offer my sincere thanks to the Hyacinth committee members who work diligently to ensure that each program runs smoothly, as we offer this excellent series to the greater Naples community. This is truly a working and serving committee, as each member takes on special responsibilities, such as publicity, ushering, receptions, correspondence, and hosting performing artists, as well as putting good thought to the ways that the series will continue to serve the church and the community in the future. This past year's committee included Salomon Cardenas, Gwen DeWitt, and Sue Demidovich, who have now rotated off, and Steve Demidovich, Joan Haff, Sasha Carlson, Barbara Linville, Dean Norbeck, and Sue Norbeck who continue to serve this year. Mary Poston, immediate past chairperson of the Worship and Music Committee, was an ex officio member, and Tricia Herrema fills that position this year. New members, who began serving in October of 2017, are Susan Mainwaring, Sandy Perrotta, and Glenn Haughie.

Faithfully,

Thomas Goetz
Director of the Hyacinth Series

Report from Alicia Rowland, Director of Youth Ministries



From July of 2016 through June of 2017, I had the honor of being the Interim Director of Children and Family Ministries as well as the Director of Youth Ministries. We had another wonderful year of programming and faith development with the help of Mary Hook, as the Assistant for Sunday School, and Jenna McCarthy, as the Assistant for Wednesday Connection, as well as the dedication of both the Children and Family Ministries and Youth Committees. In June of 2017 we excitedly welcomed Mrs. Joy Newton, our new director of Children and Family Ministries.

During my time as the Interim Director of Children and Family Ministries I had the pleasure of sharing God's word during the Time for Children. This year in Wednesday Connection we invited members of the congregation to teach Bible stories to the children and work on special art and mission projects. Engaging more members of the congregation in our programming created opportunities for our children to connect with more of the congregation.

In my ongoing role as Director of Youth Ministries I continue to plan and implement the programming for our youth fellowship gatherings. Our weekly messages are centered around being "Christlike" in our daily walk and our relationships with others. Guest speakers throughout the year gave the youth a chance to learn about the Moorings mission partners and to learn about different ways God can use people to share his love with others.

One of my favorite experiences this year was in February when we took 16 of our middle and high school youth for a weekend retreat to Camp Cedarkirk. Our themes were "Rest, Pray, Reflect, Quiet, and Relationship". Our goal was to create an opportunity for the youth to experience those five aspects of life and Cedarkirk was the perfect place. We spent quiet time with God amongst the trees and away from the distractions of our daily lives. Cedarkirk is a PCUSA camp and conference center in Lithia, FL.

In June, we returned to Montreat, NC with 25 high school youth and five adults. We spent a week with over 1,000 other Presbyterian high school students at a Montreat Youth Conference. We spent time worshipping together, having small group discussions, singing, playing and praying together. At Montreat the youth experience a faith community centered on nurturing them, when they leave they are challenged to become

more invested in their back home churches.

We cannot close out talking about the 2017 year without including Irma. 38 youth were registered to attend Rock the Universe in Orlando that was scheduled for, September 10, the day of Irma's arrival. Although the kids were disappointed they came together in a different way. In the days following the storm we found out about a local neighborhood that had been hit hard and we partnered with Poinciana Elementary to collect bedding, toiletries, and stuffed animals and delivered them to the neighborhood. The youth had the opportunity to be the hands, feet and smiles of God.

The 2016-17 year was full of faith, fun and friendships. I've heard it said many times that if you find something you love to do, you'll never work a day in your life. I love what I do and am grateful for the opportunity to do it!

Alicia Rowland
Director of Youth Ministries

Report from Joy Newton, Director of Children and Family Ministries



In May of 2017, I came to serve at Moorings Church as the Director of Children and Family Ministries. Vacation Bible School was just a few weeks away. Alicia Rowland, the CFM Committee, and a super team of volunteers got that ball rolling, and I jumped right in to "Hero Central".

Nearly one hundred children joined us for VBS. They learned about heroes from the Bible and about being an everyday hero for God. The children donated school supplies and funds for children at Valerie's House and St. Matthew's House as their mission project. The Sunday following VBS, a few of the children joined me in the 10:00 a.m. service to sing "You Don't Have to Be a Superhero to Be a Hero for God" with the congregation.

Each week, I enjoy sharing a short lesson with the children during worship before going to Sunday School. In addition to the current Think Orange curriculum, a worship and music element has been added each week. The children are learning worship songs to enhance their Sunday experience. The children began making monthly scripture memory verse books to reinforce scriptures from the lessons and to increase Bible literacy. I have also begun working with the preschool children as part of the implementation of the comprehensive Chapel curriculum created by Pastor Learned and PreSchool Director Nanette Rathbun.

Wednesday Connection began August 30, but was interrupted by the hurricane. We resumed on September 27. Volunteers assisted in providing children age 4 through 5th grade with snacks, recreation, art, Bible lessons, and music each week. We also began to introduce some worship arts elements to our Wednesday program.

This summer, the CFM Committee teamed with others who were excited to refresh our spaces and grow the children's ministry. The Session agreed to the transformation of the Strozier Library space into a Center to provide a central location for children and family ministry programming. My office will be relocated within the Center to be more accessible to Sunday School and preschool children and families. The new Strozier Center was nearing completion after much work by loving hands when the hurricane hit Florida. Our move

to the Center was delayed, but we look forward to using the new space soon.

Some of the goals the CFM Committee and I have set for the upcoming months include more child participation in worship, selecting a new Sunday School curriculum, establishing more mission connections, and continuing to work toward improving Bible literacy in our children.

I am thankful for your warm welcome and support for the children and family programming at Moorings. It is a blessing and an honor to serve the children and families of this church. God is so good.

Respectfully submitted,
Joy Newton, Director of Children and Family Ministries

Report from Nanette Rathbun, Preschool Director



The Moorings Presbyterian Preschool was home to 100 preschoolers during the 2016-2017 school year. The preschool consisted of two 2-year-old classes, four 3-year-old classes and four 4-year-old classes. The teaching staff included: Rebecca Dermody, Stefanie Doyle, Margaret Frino, Barbara Graefe, Susan Kramer, Mariann Martino, Moira Reynolds, Carol Robinett, Amy Salrin, Holly Tucker and Denna Folz as part-time office assistant.

The four-year-old classroom curriculum was updated to adopt and reflect the public school Kindergarten curriculum changes. The basic color, counting and shapes curriculum now includes basic language concepts, upper and lower case letter identification and their phonetic sounds. Math symbol and concept recognition of the numbers one through twenty was also adopted. The three-year-old program began an introduction of the upper and lower case letters and an Early Mathematics Program. The two-year-olds incorporated phonemic awareness and rhyming words in their classes with the use of poetry and song.

Under the direction of Alicia Rowland, Interim Director of Children and Family Ministries, Chapel was held monthly in Webster Chapel. In conjunction with Dr. Doug Learned and Reverend Jaci Smith Patman, our three-year-old, four-year-old and Pre-Kindergarten children heard Bible stories and sang songs about God. During the school year Dr. Learned and myself worked together to develop a new Chapel curriculum that would provide a Chapel experience to be continued into the classroom daily. The new curriculum consists of a Bible reading, memory verse, song and discussion questions. The new curriculum will be in place for the 2017-2018 school year.

The preschool served as a Voluntary Pre-Kindergarten Program (VPK) provider, a program offered through the state of Florida. The VPK program is designed to prepare four-year-olds for Kindergarten and build a foundation for their educational success. The program allows a parent to enroll his or her eligible child in the program, tuition free. The state then reimburses the school, based on the child's attendance. The preschool served 42 children in the VPK program, that met 540 hours, meeting the yearly time requirements.

The Department of Children and Families continued their staff credentialing requirement. Eight members of the teaching staff and I qualified for the State of Florida Staff Credential, placing the school above the required number. With 70% of the staff holding masters degrees and staff credentials, new families were attracted to the preschool by these qualifications.

Tuition scholarships were provided to two families through fundraising at the Children's Art Show and private donations. These scholarships provide opportunities to children whose families may not otherwise be afforded a chance to send their child to preschool.

Our goals for the 2017-2018 school year include relocation of the preschool office and the planting of an interactive vegetable garden in the Christian Education courtyard. The butterfly garden proved a huge success, not only with our children, but opened new doors in our science curriculum. The addition of a vegetable garden will provide opportunities to add additional learning experiences and science, math and language concepts for the children.

Staff continuing education will include First Aid and CPR recertification, through the Naples Fire Department, and continued work in the autism spectrum disorder. Three children enrolled in the preschool presented on the autism spectrum disorder. Through previous training and outside assistance, early diagnoses were made, allowing the children to receive necessary services, meeting their educational needs. Since signs typically appear during early childhood, it is imperative that staff are up to date on recognizing signs and developmental milestones.

It is our continued goal to work alongside the church, to assist children to learn and develop in the context of a Christian community where they are safe and valued, their spiritual and physical needs are met, and they feel psychologically secure. We hope that the 2017-2018 school year continues to provide children and their families, a high-quality education, at a reasonable price and meet the spiritual and educational needs of our children.

Respectfully submitted,
Nanette Rathbun

Board of Deacons

Deacon means "one who serves." Deacons are elected and ordained officers within the Presbyterian Church. Historically, this church office is rooted in the decision of the apostles in the Jerusalem church (Acts 6:1-6) to care for the physical needs of their congregation at that time. Scripture indicates that potential deacons should have specific qualifications of heart, mind, judgment, and character, and should be carefully chosen. The Moorings Board of Deacons ideally includes twenty-four regular church members, comprised of three classes of eight Deacons each. A Deacon typically serves a three-year term, with one class retiring each year.

CONGREGATIONAL CARE: For this reporting period, there were 41 names on the Deacon Care Receiver list, including individuals who are restricted from maintaining their normal level of engagement with church members either for a shorter or a longer period of time. Each Deacon tries to reach out to their care receiver(s) at least once each month through personal visits, phone conversations, or written notes. In addition, poinsettias and Easter lilies are available to be delivered to all care receivers during the appropriate season. Transitioning to the new class of Deacons, we continued to refresh the care receiver list. Deacons also send get-well cards, birthday cards, sympathy cards, and special notes to members as appropriate to the life occasion.

COMMUNION: Deacons set up for and manage the clean up after communion. Approximately 10 Deacons are involved on any particular Communion Sunday (fewer in summer months).

PRAYER SUPPORT: Prayer requests are submitted at each meeting for forwarding to the Moorings Prayer Group. In addition, the Prayer Shawl Ministry was handed over to the Deacons this year. Twenty-four prayer shawls were distributed to members over the course of the year.

MEMORIAL SUPPORT: The gifts and calling of Deacons are further illustrated by the support given to members and their families upon the death of a loved one. Deacons help with memorial services and memorial receptions for members, as needed. During this reporting period, there were nine memorials held at Moorings, with seven of those including receptions that were held on-site.

TRANSPORTATION: Deacons facilitated van transportation to the Sunday 10:00 AM service for residents of Bentley Village, Arbor Trace, and The Glenview, made possible by a pool of 4-6 active drivers. (It is not necessary to be a Deacon to drive on Sunday mornings, and new drivers are always welcome.)

LIFE LINE SCREENING: Reaching out to and beyond church members, Deacons scheduled and managed a Life Line Screening event in April 2017. Screenings were done for carotid artery disease, arterial fibrillation, glucose, cholesterol, osteoporosis and liver function. Results were reported to participants as well as the need for followup with their physicians.

MEALS OF HOPE: Deacons collaborated with The Mission Outreach Committee to host and fund a Meals of Hope meal-packing event on April 30, 2017, following the 10:00 a.m. worship service. Deacons appealed for funds to pay for the packed meals, as well as oversaw the entire event and a companion simple meal of bread and soup to fortify the mealpackers before the event. A total of 36,250 meals (each meal sufficient for a small family) were packed at this event.

Gail Adams served as Moderator in 2016-17, with Molly Baker as Vice Moderator and Secretary. Molly was slated to transition, and did transition, to Moderator in October 2017.

Gail Adams
Moderator, Board of Deacons

Session Committees

Adult Christian Education (ACE)

The members of this committee include: Pat Schrenk, John Lawson and James Kent, Chair

A major component of our program continues to be centered around Bible study classes that are led by staff and other church leaders. Mary Poston leads her Thursday 10:00 a.m. Womens Bible Study discussing Matthew with plans to follow that with focus on a book entitled MIRACLES by Eric Metaxis. Herb Anderson's Tuesday morning Adult Bible Class has a long-standing following and will resume (post Irma) in January 2018. Our Associate Pastor Jaci Smith Patman led a study program – Milestones Of An Adult Christian Faith in February of 2017 following the 10:00 a.m. service. In the Fall and Winter of 2017-2018 the Wednesday evening Bible study – part of the Together for a Purpose series was led by Senior Pastor Doug Learned and Jaci Smith Patman following the Wednesday night dinners. In the Fall and Winter of 2017-2018 Jaci continues the Wednesday evening group study with the Bethel Bible Series that helps us understand how the old testament points to the new.

The other component of the ACE committee is the Distinguished Speaker Speakers. In January 2017 we featured Andy Crouch who spoke on Creating Culture in the image of God. This speaker series is funded through the Thomas Trust of Moorings Presbyterian Church.

Respectfully submitted,
James Kent
Chair, Adult Education Committee

Finance

Members: Salomon J. Cardenas, Chair; Gary Price, Treasurer; Bret Boyd, Paul Arpin, Richard Mason, Bob Haff, Barbara Brasier, Steve Williams, Howard Gust and Business Office Manager Jennifer Hand

The operational activity of the church was analyzed and monitored during each committee meeting throughout the year.

The operational churchwide budget for the fiscal year was formulated and approved by Session. The budget was followed as a continuation of the implementation of our change to a fiscal year of October 1 to September 30th.

The 2016 Audit was received from The Auditors and reviewed. It is available for review by contacting the Business Office of the church.

The Church is on a strong financial footing even though operationally speaking is running a deficit. The congregation is encouraged to review their personal commitment to the church and help in keeping up the wonderful programs the church offers.

Salomon J. Cardenas
Chair, Finance Committee

Human Resources

Calendar year 2017 was a busy year for the MPC Human Resources (HR) Committee. During the year the Committee was involved in a number of significant activities and accomplishments, as listed below:

- Reviewed and adjusted Pastor Learned's and Smith Patman's terms of call and obtained Session approval for salary and housing allocations.
- Worked with Pastor Learned and the Business Office Manager to realign responsibilities for support staff to better accommodate the operational needs of the Church.
- Worked with Pastors Learned and Smith Patman, and the Business Office Manager, to staff personnel for all open positions. This included: (1) Hiring a full time Director of Children and Family Services; (2) Hiring personnel to fulfill the responsibilities for the Marketing and Communications Specialist and Administrative Assistant positions; (3) Initiated a search for someone to fill the position of Building and Grounds Administration/Maintenance Technician. We'd like to thank Cyndi Lauri and Steve Tynski (who resigned during the year) for their past service to the Church.
- Completed and implemented the first version of revisions to the Employee Policy Handbook.
- Developed a personnel budget for FY2018, including reviewing national and area salary data used to consider employee salary adjustments.
- Continued work on drafting a Pastor Policy Handbook, including a Pastor goal-setting/performance evaluation policy. Further work to be done on this once the Pastors complete the long-range visioning and planning work (i.e. Vision 2020) that is in process.

- Continued to evaluate our Child Protection Policies.
- Continued to work on filling a vacant position on the Committee due to a resignation for health reasons

As I write my last annual report, I am personally thankful for all the work of the members of the HR Committee, the support of the Finance Committee, support of fellow Session members, and hard work of the Pastors, Parish Associates and program and support staff during my five years of serving on the HR Committee.

Respectfully submitted,

Charlie Paulk
HR Committee Chair

Endowment

Our Church's new Endowment Program was approved by Session in Q-4 2016 and has successfully completed its first fiscal year. Enclosed is our fiscal year-end report.

Our Endowment Funds investment portfolio is now professionally managed by Northern Trust's Institutional Investment Division. This provides our program a highly qualified and respected endowment portfolio manager to insure the long-term donor intent of our Church members. Additionally we have an agency agreement with the Community Foundation of Collier County (CFCC) to provide a highly competitive real-time administrative platform for our Fund. These two external services provide our Endowment Program with a cost effective and competitive structure that will help facilitate a growing and increasingly important program for our Church.

The October 1st 2017 fiscal year-end endowment fund net asset value is \$1,389,332 which includes the following:

- . New donations - \$150,000
- . Annual Grants to the Church - \$65,228 (5% of portfolios NAV as of Sept. 30.)
- . Fiscal year end (Sept. 30, 2017) Net asset Value of - \$1,389,332.

We have adopted the theme of "Legacy Stewardship" and introduced a new logo that creates a visual image of how our Endowment Program creates a legacy for God's work through our Church. Several articles discussing various aspects of our Endowment Program have and will continue to appear in the monthly "Moorings Line" and we will be represented in the new church website. A new Endowment Program brochure will be published in Q-1 2018. We have a long-term development plan that will continue to expand our communication to Church members over time.

We are looking forward to a meaningful future for the Endowment Program and the growing impact it will have on our Church's opportunity to support God's work.

Gordon Watson,
Chair, Endowment Committee

Mission Outreach

Respectfully submitted by co-chairs Tom and Mary Lynn Moser on behalf of our fellow committee members for fiscal year 2017: Angela Bruckner, Maria Cooper, Terry Crockett, Larry Fehrenbaker, Lynn Fischer, David Granfield, Marlys Haughie, Barbara Knepshield, Jim Knepshield, Bob Lichy, Stew Macfarlane, Phyllis Mason, Keith Patman, Mary Poston, Mary Beth Schultheis, George Wiley, and Ted Wille.

Thank you, Moorings!

On behalf of our church's four locally focused mission partner organizations, as well as organizations supported in Guatemala and Haiti, thank you to the Moorings congregation for the tremendous value you brought to those in need in this past year. This value was across many dimensions:

Cash support

Cash funding was provided to well-reviewed and approved causes:

- \$87,000 was provided from the church's operating budget for many meaningful initiatives.
- Members of the congregation separately donated for five special appeals a total of \$125,000!... Christmas (providing a Habitat home for the Solis family), Easter (enabling the Justin's Place Recovery Program for a deserving woman), the Meals of Hope event (packing 49,536 meals for those in need in our local community), Walk for Water (providing water filters for poor families in a remote village of Haiti), and the Jim Smith School & Scholarships fund.
- \$16,000 from previously designated funds was provided for three capital projects, for example helping New Horizons acquire a minibus to bring children to a new location for afterschool tutoring.

Gifts of goods and in-kind

Gifts of goods to those in need in our local community included:

- The monthly food and clothing donations...The five bins in the church fill each month, sometimes twice!
- The special food appeal with Helps Outreach... This year some 160 grocery bags of food were donated! And throughout the year, wonderful women in our congregation knitted quilts, shawls, caps, and other items to help those who live in the cold, mountainous areas of Guatemala.

Further, Moorings hosted the inspiring graduation ceremonies of Justin's Place, the extraordinarily successful addiction recovery program of St. Matthew's House. Hundreds of people from our broader community, as well as many Moorings members, are now attending these wonderful events and the dinners that follow in Moss Hall.

Volunteers!

On top of that are the thousands of hours Moorings members of all ages donate to so many worthwhile causes... locally, in their other residence locations, and internationally.

For example, over a dozen Moorings members now serve as weekly tutors for New Horizons children who typically do not have English-speaking parents who can help them with their schoolwork, and teams of Moorings members go to Immokalee each month to operate the soup kitchen for Guadalupe Social Services.

Looking ahead...

Let's be proud of and celebrate our church's rich mission outreach history and the wonderful value brought to those in need, in God's name, over this past year!

Your fiscal year 2018 Mission Outreach Committee, with the new leadership of Travis Hill and Mary Beth Schultheis, looks forward to working with fellow Moorings members to serve and disciple for our Savior through mission outreach initiatives in this new year. The committee invites your prayers, your support, and your involvements.

New Member & Evangelism

Members of the Committee: Marjorie Hemmer (Chair), Mary Jane Bainbridge, Denise Greer, Howard Gust, Ann Johnston, Diane Lichy, Susan Liebetrau, Beverly Metcalf and Claudia Schmitt, with Rev. Jaci Smith Patman providing pastoral leadership.

The persons who serve on this committee make up a great team, working together, doing whatever is needed to “make things happen.” Our work has personally been the most rewarding experience of my many years of serving on boards and committees, and I sincerely thank each member of the team. Currently, we are looking for two additional members to reach our full strength.

Since the last Annual Report we have had to say farewell to Wade Brown, Steve Demidovich and Karen Miller. All served faithfully during their terms on the committee. Their offers to volunteer to help with the work of the team if needed is a testament to the dedication of this group to continue to draw new members of all ages into our congregation, important programs and opportunities.

Our Pastors, Dr. Doug Learned and Rev. Jaci Smith Patman, are key to the New Member Inquiry events. They create a relaxed but well-structured time of fellowship and discussion of important information, and questions.

Four Inquiry Classes this year brought us 42 new members ranging in ages from teens through elder generations. Our new intergenerational members have become active participants at Moorings, volunteering in the youth programs, choirs, Wednesday night activities and missions, witnessing their faith not only in God’s Moorings church but in our extended community.

A highlight of our year was responding to the request of church staff to include our 2017 young confirmands in the Inquiry Class before being presented to the congregation, allowing them to experience the process of becoming full members or Moorings. The committee embraced the suggestion and planned a gathering that proved to be a joyful event. We pray this will be a new tradition for Moorings.

All committee members are involved in the work that precedes an Inquiry Class. With the assistance of church staff, potential members are identified and contacted by telephone to extend an invitation to attend the class. We have set a pattern of placing a notice of the next class in the bulletins for three consecutive Sundays, giving people advance notice and reminders of the meeting. This has worked well for the last few classes and allows for better planning of the event.

Printed materials, table settings, flowers, food, service and clean-up are managed by committee members (and often helpful spouses!), . Sitting Elders have been very cooperative in attending the gatherings, allowing the acceptance of new members at the gathering if anyone present is ready to make that decision. Elders who have participated have found it to be a wonderful experience as well. Madi Cona, Assistant to the Pastor, is a great help to the committee in a number of ways. She attends the inquiry classes and is the official photographer of new members.

We continue to use the New Member Interest Forms so that we have needed information to assist church staff in necessary paper work and help us to make good connections of new members with committees and activities.

Our committee, along with volunteers, continues to staff the visitor's kiosk every Sunday morning. We are there to welcome members and visitors and to provide any information concerning programs offered at Moorings. Steve Demidovich, a former member of our committee, continues to write new member biographies for publication in Moorings Line.

At every committee meeting we pray for guidance in all that we do and say in our efforts to bring people closer to our Lord and Savior and inviting them to join with us in doing God's work. It is a joyful task!

Respectfully submitted,
Marjorie Hemmer

Presbyterian Women

Presbyterian Women (PW) is an independent organization of more than 300,000 women within the Presbyterian Church (U.S.A.) The programming and resource options for this group offer a variety of ways for women to live out their faith in a comprehensive, caring community. The purpose of Presbyterian Women, "Forgiven and freed by God in Jesus Christ, Empowered by the Holy Spirit, we commit ourselves..."

- To nurture our Faith through Prayer and Bible Study,
- To support the mission of the Church worldwide,
- To work for Justice and Peace, and

To build an inclusive, caring community of women that strengthens the Presbyterian Church (U.S.A.) and witnesses to the promise of God's kingdom.

Moorings Presbyterian Women (MPW) participated in circles numbering over 100 strong. That number doubles when we include the generous financial support of women in our congregation who responded to our fall pledge drive. These generous donations allowed MPW to contribute benevolences to twenty-two (22) charities totaling around \$8,220.00. Charitable Table Offerings received were around \$2,600.00 and circle offerings, about \$2,100.00, making a grand total of almost \$13,000.00. A detailed list of these donations accompany this report.

New members of the Coordinating Team (CT), installed in May, join present members who work diligently during the summer on MPW's tri-fold bulletin and handbook content. Monthly meetings start in October with continued preparations for the coming season. The final CT meeting in May addresses and finalizes additional topics needing attention during the summer months. The CT consists of the executive officers, committee chairwomen, circle leaders, and coordinators of adjunct groups, such as library and Reader's Rendezvous. Currently we have six active circles. A promotion took place featuring each of the circles following fellowship the second Sunday in January 2017.

Monthly Gatherings, the second Tuesday of the month from November through April, provide an opportunity for fellowship for all Presbyterian Women. (All women of the church are encouraged and invited to attend.) A light lunch is served, a musical piece is performed by various group individuals or groups within our church, and representatives of local missions advise us of their work and needs. The focus of the gathering is a person of note from the Naples community speaks, rounding out the time with insights from their pursuits that both educate and entertain all in attendance.

MPW supports and participates in Peace River Presbytery functions. Two of our members serve on the Peace River Coordinating Team (PRPWCT): Billie Stevens is editor of their newsletter, The Messenger, and Jeanne Fehrenbaker served as secretary. Billie Stevens represented MPW at the Synod of South Atlantic Meeting, October, 2016, in Epworth, GA. Peace River Presbytery hosts monthly meetings in addition to three district meetings a year. Meredith Holtz, Moderator, and Helen Poppert, Treasurer, participated in the

Leadership Challenge Workshop in November 2016, in Sarasota, FL. Billie Stevens, Meredith Holtz and Helen Poppert enjoyed the Annual Gathering in Cape Coral, FL in February 2017. In April 2017, Betty Mangos, Billie Stevens and Meredith Holtz attended the Spring Retreat in Ellenton, FL.

Respectfully submitted,
Meredith M. Holtz, Moderator
Presbyterian Women

BENEVOLENCES 2015-2016

CareNotes Abbey Press	\$100
Collier County Literacy	500
Collier County Resource Center	500
Daily Bread RBC Ministries	200
Daughters of Destiny	400
Duval Home	300
Fresh Start	300
Friends of Foster Children	400
Guadalupe Center	500
Helps Outreach	500
Human Trafficking Center, SWFL	500
Love the Children (Haiti)	500
MIA, Guatemala: (General Gift)	300
Mission Haven	300
Neighborhood Health Clinic	300
Pace School for Girls, Immokalee	300
PWUSA (\$1.35 x 200 MPW members)	270
Salvation Army	500
Senior Center: Golden Gate	250
Senior Friendship Center	300
Sunlight Home	500
Walk for Water (MPC Haiti)	500
TOTAL	\$8,220
Nov. Thank Offering, PW Peace River	\$303
Dec. Salvation Army: After School Program	700
Jan. Blankets, St. Matthews House	284
Feb. Human Trafficking, Women's Foundation, SWFL	500
Mar. Daughters of Destiny	505
Apr. Birthday Offering, PW Peace River	313
TABLE OFFERINGS (Pass Through)	\$ 2,605
All Circles – Least Coin	\$ 203
Elizabeth Circle – Sunlight House	500
Esther Circle – Water Filters (Guatemala)	385
Naomi & Martha/Rachel – Jim Smith School	949
Rebecca – Project Mercy	100
CIRCLE OFFERINGS (Pass Through)	\$ 2,137
Grand Total	\$12,962

(Pledges, Table Offering, Circles)

Committee: Treasurer, Moderator, Christian Action/Missions Chair, CT Member-At-Large

Promoted to the Church Triumphant October 1, 2016 - September 30, 2017

“To be absent from the body is to be present with the Lord”
— 2 Corinthians 5:8

The following active and affiliate members were called home to be with the Lord. We celebrate their lives and appreciate the time we had with them here on earth. Please join us in remembering those who have passed away this last year. They are gone, but not forgotten.

James Trihy	10/11/16
Paul E. Sprowls	10/19/16
Peggy Mason	11/5/16
June Thompson	11/7/16
Mary E. Roberts	11/29/16
Don J. Grevengood	12/9/16
Bill Rice	12/19/16
Anne Sellers	12/22/16
Randy Darnell	1/14/17
Rosalyn Arters	2/14/17
Richard Robinson	3/9/17
Pat Morrissey	3/21/17
Albert Laub	3/24/17
Gloria Armstrong	4/15/17
Robert Reckman	4/20/17
Paul Utterback	4/24/17
William M. Yapple	5/7/17
Elsie Emerick	5/20/17
Richard Splittorf	6/3/17
Jean Manker	6/6/17
Patricia Latham	6/6/17
Jeffrey C. Wallace	6/16/17
Jim Weaver	7/31/17
Sue Felter	9/13/17

Membership Activity/Annual Membership Report 2016-2017

Regular membership as of October 1, 2016	951
Affiliate membership as of October 1, 2016	195
Total membership as of October 1, 2016	1,146

New members 10/1/16 - 9/30/17

REGULAR 28

- Transfers 13
- Professions of faith 4
- Reaffirmation of faith 11

AFFILIATE 7

Total new members 10/1/16 - 9/30/17 35

Losses 10/1/16 - 9/30/17

REGULAR (18)

- Deaths 17
- Transfers 0
- Requests 1
- Removed from membership 0

AFFILIATE (6)

- Deaths 3
- Transfers 3
- Requests 0
- Removed from membership 0

Total losses in 10/1/16 - 9/30/17 (24)

Regular membership as of September 30, 2017 964

Affiliate membership as of September 30, 2017 196

Total membership as of September 30, 2017 1160

NEW MEMBERS REGULAR – 28

- Transfers – 13
Robert Bicket, Nancy Bicket, Stephanie Lord, Michael Raymond, Sandi Raymond, Margaret T. Burke, Jim Knepshield, Barbara Knepshield, John Broderick, Barbara Broderick, Gina Boesch, Doug Dittrick, Kristal Arshed
- Professions of faith – 4
Ayden Oliva, Elizabeth Morris, Olivia de St. Pierre, Maddie Laufer
- Reaffirmation of faith – 11
Larrie C. Hindman, Michael Gentzle, Leslie Gentzle, Andrew Florance, Amanda Hayes Florance, Cyril Morris, Claudia Morris, Karen Hess, J. Daniel Hess, Paula Stone, Jack Tanner

NEW MEMBERS AFFILIATES – 7

Jeannie Hindman, Priscilla Clement, Jesse Thomas, Steven Barnett, Ginny Barnett, Mel Vanderbrug,

LOSSES REGULAR: (18)

- Deaths – 17
Susan Felter, Richard Splittorf, Patricia Latham, Jeff Wallace, Jim Weaver, Elsie Emerick, Paul Utterback, Isabelle Dotzenroth, Gloria Armstrong, Robert Reckman, Pat Morrissey, Albert Laub, Rosalyn Arters, Randy Darnell, Don Grevengood, Anne Sellers, June Thompson
- Requests – 1
Earl M. Behning

AFFILIATE: (6)

- Deaths – 3
Jean Manker, Peggy Mason, Mary Roberts
- Transfers – 3
Llewellyn Williams, Marcia White-Williams, Lois Heuerman

Clerk's Report

This year we have seen a change in the leadership of several of our committees with the expiration of the chairpersons' terms. The new leadership has done a wonderful job transitioning and the Session is thankful for their efforts. The Session thanks the Congregation for their generous gifts and pledges dedicated to repairing the damage caused by Hurricane Irma.

We welcomed 35 new members (28 regular and 7 affiliate) during the period of October 1, 2016 through September 30, 2017, resulting in a total net membership increase of 13 members. We look forward to continuing the growth of Moorings Presbyterian in 2018.

Respectfully submitted,

Scott Rowland
Clerk of Session

September 30, 2016 Balance Sheet

The Moorings Presbyterian Church Balance Sheet - Church & Preschool September 2017

Assets		
Cash and Cash Equivalents		
Bank Accounts		
Unrestricted		
1-11000 - Fifth Third Checking - Unrestricted	(\$451,898.57)	
1-11005 - Fifth Third Money Market	\$50,129.58	
3-11000 - Fifth Third Checking - School	\$189,724.80	
Total Unrestricted	(\$212,044.19)	
Temporarily Restricted		
8-11001 - Fifth Third Checking - Restricted	\$639,190.73	
Total Temporarily Restricted	\$639,190.73	
Total Bank Accounts	\$427,146.54	
Restricted Investments		
Vanguard Accounts		
8-11200 - Hyacinth Music Series Fund	\$112,841.73	
8-11210 - Seminary Ed. Fund	\$84,662.06	
8-11220 - Columbarium Fund	\$27,556.42	
8-11230 - Weaver Instrumentalist Fund	\$7,771.42	
Total Vanguard Accounts	\$232,831.63	
Northern Trust Combined Inv.		
8-11300 - General Reserve Fund-36600	\$400,446.99	
8-11301 - Pastors Children's Ed. Fund-36600	\$53,321.32	
8-11303 - College Scholarship Fund -36600	\$133,309.70	
Total Northern Trust Combined Inv.	\$587,078.01	
Northern Trust Investments		
8-11320 - Harman Bldg.Fund -33946	\$444,787.37	
Total Northern Trust Investments	\$444,787.37	
Total Restricted Investments	\$1,264,697.01	
Endowment Account		
8-11322 - Community Foundation- Combined	\$1,281,053.84	
Total Endowment Account	\$1,281,053.84	
Total Cash and Cash Equivalents		\$2,972,897.39
Other Current Assets		
1-11200 - Petty Cash	\$500.00	
1-11205 - Security Deposits	\$75.00	
3-11200 - Petty Cash - PS	\$50.00	
Total Other Current Assets		\$625.00
Fixed Assets		
1-12000 - Automobiles	\$148,590.00	
1-12010 - Air Conditioning	\$41,424.50	
1-12020 - Sanctuary	\$6,906,356.49	
1-12030 - Baker Center	\$1,870,043.68	
1-12040 - Furniture & Equipment	\$663,751.50	
1-12050 - Moss Hall	\$4,100,189.36	
1-12060 - Land and Improvements	\$377,965.09	
1-12070 - Computers	\$25,312.79	
1-12080 - Music Center	\$721,532.89	
1-12090 - Sound Equipment	\$258,864.22	
1-12100 - T.V. Equipment	\$25,000.00	
1-12110 - Stain Glass Windows	\$628,450.00	
1-12120 - Chapel Organ	\$61,917.00	
1-12130 - Electronic Keyboard	\$5,000.00	
1-12140 - Pianos, Misc.	\$182,298.00	
1-12150 - Pipe Organ	\$1,051,217.00	

Accounts

1-12160 - Handbells	\$14,000.00
1-12170 - Library Improvement	\$52,740.95
1-12180 - Columbarium	\$31,931.99
1-12190 - Christian Education Bldg	\$773,535.77
1-12191 - Construction WIP - GTS	\$201,207.20
1-12200 - Preschool Playground	\$23,402.25

Total Fixed Assets		\$18,164,730.68
Total Assets		\$21,138,253.07

Liabilities, Fund Principal, & Restricted Funds

Liabilities

Current Liabilities

1-22020 - Federal Withholding	\$0.30
1-22025 - 403(b)	\$1,950.39
1-22030 - Medical Benefit	\$3.18
1-22031 - Health Insurance Deductible	\$1,319.64
3-22025 - 403b - PS	\$1,718.60

Total Current Liabilities		\$4,992.11
Total Liabilities		\$4,992.11

Fund Principal

1-30000 - Fund Principal - Unrestricted	\$18,286,006.71
3-30000 - Fund Principal - Preschool	\$159,122.90
8-30000 - Fund Principal - Restricted	(\$89,837.82)
Excess Cash Received	(\$406,972.41)

Total Fund Principal and Excess Cash Received		\$17,948,319.38
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Restricted Funds

Total Temporarily Restricted Funds	\$3,184,941.58
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Total Restricted Funds		\$3,184,941.58
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Total Liabilities, Fund Principal, & Restricted Funds		\$21,138,253.07
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Analysis of Revenue and Expenses

The Moorings Presbyterian Church Analysis of Revenues & Expenses - Church & Preschool October 2016 to September 2017

Accounts	YTD Actual (This Year)	Annual Budget (This Year)
Revenues and Contributions		
Pledges and Offerings	\$1,145,799.20	\$1,625,300.00
Building Revenues	\$27,217.00	\$40,000.00
Christian Education Revenues	\$2,310.46	\$0.00
Evangelism Revenues	\$342.00	\$0.00
Fellowship Revenues	\$558.00	\$1,500.00
Music & Worship Revenues	\$3,349.50	\$0.00
Other Miscellaneous Revenues	\$33,392.06	\$32,900.00
Preschool Revenues	\$340,810.17	\$338,104.00
Endowment Earnings	\$0.00	\$36,300.00
Total Revenues and Contributions	\$1,553,778.39	\$2,074,104.00
Expenses		
Presbytery	\$7,500.00	\$10,000.00
Mission Outreach- Designated	\$87,210.45	\$88,000.00
Personnel	\$889,037.13	\$966,115.11
Buildings & Grounds	\$424,949.33	\$436,870.00
A/V & Technology	\$47,730.85	\$54,500.00
Christian Education	\$15,781.77	\$21,000.00
Evangelism & New Members	\$623.22	\$2,200.00
Fellowship & Special Events	\$15,066.91	\$22,512.53
Administrative & Office	\$123,262.23	\$91,100.00
Music	\$17,370.28	\$13,875.00
Worship	\$6,425.76	\$8,060.00
Ministerial	\$895.32	\$1,000.00
New Ministry Initiative	\$11,608.06	\$12,000.00
Board of Deacons	\$1,412.62	\$2,050.00
Preschool Personnel	\$239,253.97	\$236,985.00
Preschool Operating Expenses	\$72,622.90	\$101,119.00
Total Expenses	\$1,960,750.80	\$2,067,386.64
Net Total	(\$406,972.41)	\$6,717.36

Copies of the audit report are available at the kiosk.

